

POOL

Rank	Total	SOURCE OF FUNDING					
		TAX	GO	SEWER	OTHER	CAPITAL	WATER
2019 PROJECTS							
1	Pool Locker Room Improvements	\$ 67,000	\$ 67,000				
2	Electric Vehicle	\$ 20,000	\$ 20,000				
3	Pool Pump Repair/Replacement	\$ 15,000	\$ 15,000				
4	Deck Furniture	\$ 8,000	\$ 8,000				
			\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 110,000	\$ -	\$ 110,000	\$ -	\$ -	\$ -
2020 PROJECTS							
	Deck Furniture	\$ 8,000	\$ 8,000				
	Pool Study	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -
	Total	\$ 83,000	\$ -	\$ 83,000	\$ -	\$ -	\$ -
2021 PROJECTS							
	Deck Furniture	\$ 8,000	\$ 8,000				
	Pool Design	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -
	Total	\$ 83,000	\$ -	\$ 83,000	\$ -	\$ -	\$ -
2022 PROJECTS							
	Deck Furniture	\$ 8,000	\$ 8,000				
	Pool Design	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -
	Total	\$ 83,000	\$ -	\$ 83,000	\$ -	\$ -	\$ -

7/10/2018

Prepared by mch

City of Monona

CAPITAL IMPROVEMENTS REQUEST FORM

- 1. Project Name: **Pool – Locker Room Improvements**

- 2. Year Proposed: 2019 STAFF RANK: COMMITTEE RANK:

- 3. Requested By: Jake Anderson, Parks and Recreation Director

- 4. Prepared By: Jake Anderson, Parks and Recreation Director

- 5. Project Description And Justification (briefly indicate the size, location, type of projects or purchases, and time schedule involved in implementation):

The pool is 25 years old in 2018 and many of the fixtures are original to the pool and in need of replacement. The following projects are proposed for 2019

- 6. Total Project Cost: \$67,000

A.	Component Costs:	
	Water Heater/Shower	\$25,000
	Toilet/Sink Replacements	\$25,000
	Electrical Improvements	\$10,000
	Skylight Replacement	\$2,000
	Construction Observation/bidding/Contingency	\$5,000
	Total	\$67,000



THANK YOU, JAKE!

YOUR DEALER

CARL F. STATZ & SONS INC

6101 HOGAN RD, WAUNAKEE, WI 53597

608-849-4101

<http://www.carlfstatz.com>

MONDAY	8:00 AM - 5:30 PM
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SATURDAY	8:00 AM - 2:00 PM

Manufacturers Suggested Retail Price (MSRP) does not include freight or installation charges. Price and product fitment is subject to change without notice, please confirm with your local authorized Polaris dealership. Reference to estimated monthly payment is based on financing of 6.99% for 60 months on installment loans. Financing is subject to credit approval. Optional accessories not shown are also available. Please contact your local authorized Polaris dealership for more information.

BUILD SUMMARY



GEM® eL XD
L18G2DGALA

Polaris® vehicles require power to the accessory busbar to operate any electronic accessories. If your vehicle does not have a busbar harness connecting the battery to the accessory busbar terminal, the purchase of the correct harness will be required. See your dealer with questions.

*3D model may not be an exact representation of your custom build

MSRP (USD)	\$13,299.00
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Accessories	\$5,296.00
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Gem® El Xd Blue 0752260	\$0.00
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Lightning Audio Stereo & Heater Kit 0752520	\$1,073.00
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Rubber Floor Mat 0752536	\$50.00
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Blue Full Doors 0752336	\$1,999.00
El Xd Light Bar 0752418	\$599.00
Defrost Windshield With Washer 0752484	\$475.00
El Xd Covered Recessed Bed With Hinged Tailgate 0752560	\$1,100.00

Total (USD)

\$18,595.00
Plus destination charge and setup

Actual pricing at dealership may vary.*

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<p>CARL F. STATZ & SONS</p> <p>9.6 Mi 6101 HOGAN RD WAUNAKEE, WI 53597</p> <p>608-849-4101</p> <p>Map & Directions</p> <p>Get Internet Pricing</p> <p>View Dealer Website</p>	<p>ACTION POWER SPORT</p> <p>57.2 Mi S14 W22605 CORAL DR WAUKESHA, WI 53186</p> <p>262-547-3088</p> <p>Map & Directions</p> <p>Get Internet Pricing</p> <p>View Dealer Website</p>	<p>YES EQUIPMENT & SERVICE</p> <p>63 Mi W136 N4901 CAMPBELL MENOMONEE FALLS, WI</p> <p>262-783-7510</p> <p>Map & Directions</p> <p>Get Internet Pricing</p> <p>View Dealer Website</p>	<p>RANDALL INDUSTRIAL</p> <p>106.4 Mi 741 S ROUTE 83 ELMHURST, IL 60126</p> <p>630-833-9100</p> <p>Map & Directions</p> <p>Get Internet Pricing</p> <p>View Dealer Website</p>
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City of Monona

CAPITAL IMPROVEMENTS REQUEST FORM

1. Project Name: Pump Repair/Replacement

2. Year Proposed: 2019

STAFF RANK: **4**

COMMITTEE RANK:

3. Requested By: Jake Anderson, Parks and Recreation Director

4. Prepared By: Jake Anderson, Parks and Recreation Director

5. Project Description And Justification (briefly indicate the size, location, type of projects or purchases, and time schedule involved in implementation):

Repair of main pool and slide pump. Replacement of pool heater

6. Total Project Cost:

A. Component Costs:

Heater Replacement	\$10,000
Pump Repair	\$5,000

Total	\$15,000
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City of Monona

CAPITAL IMPROVEMENTS REQUEST FORM

1. Project Name: Pool – Deck Furniture

2. Year Proposed: 2019 STAFF RANK: 5 COMMITTEE RANK:

3. Requested By: Jake Anderson, Parks and Recreation Director

4. Prepared By: Jake Anderson, Parks and Recreation Director

5. Project Description And Justification (briefly indicate the size, location, type of projects or purchases, and time schedule involved in implementation):

Replacement of broken pool deck chairs and additional lounge chairs to fulfill demand for use at the pool.

6. Total Project Cost:
 - A. Component Costs:

Resin Chaise Lounge Chairs (24 @ \$120)	\$2,880
Adirondack HPDE Club Chairs (12 @ \$300)	\$3,600
Shipping/inflation/price adjustment	\$800
Total	\$8,000

