

**Resolution No. 10-03-1686
Monona Common Council**

AUTHORIZATION TO PURCHASE ONE-TON TRUCK WITH SERVICE BODY

WHEREAS, the approved 2010 Capital Budget includes sufficient funds for the replacement of a one-ton truck with service body; and

WHEREAS, the city received three bids for a one-ton truck and two bids for a service body to replace the exiting equipment; and

WHEREAS, the Public Works Committee has reviewed said bids and recommends the Council approve the bid by Ballweg Ford of Middleton, WI for a 2011 Ford 350 one-ton truck in the amount of \$20,309 and the bid by Monroe Truck Equipment of Monroe, WI for a service body in the amount of \$6,695 for a total of \$27,004.

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Monona that the bid submitted by Ballweg Ford of Middleton, WI for a 2011 Ford 350 one-ton truck in the amount of \$20,309 and the bid submitted by Monroe Truck Equipment of Monroe, WI for a service body in the amount of \$6,695 is hereby approved.

Adopted this _____ day of _____, 2010.

BY ORDER OF THE CITY COUNCIL
CITY OF MONONA, WISCONSIN

Robb B. Kahl
Mayor

ATTEST:

Joan Andrusz
City Clerk

Requested By: Richard R. Vela, City Engineer/Director of Public Works
Drafted by: Richard R. Vela, City Engineer/Director of Public Works
Approval Recommended By: Public Works Committee, Finance and Personnel Committee

Council Action:

Date Approved: _____

Date Disapproved: _____

**City of Monona
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
		Resolution No. <u>10-03-1686</u>
		Ordinance Amendment No. _____

Title:
PURCHASE OF ONE-TON TRUCK WITH SERVICE BODY

Policy Analysis Statement:

Brief Description Of Proposal:

As presented in the 2010 Capital Budget, the Public Works Department proposes to purchase a one-ton truck with service body and hoist. Three quotations were received for one-ton truck chassis and two quotations were received for the service body. Utilizing the lowest cost quotations, it is recommended that the truck chassis be purchased from Ballweg Ford and the service body be purchased from Monroe Truck Equipment. The hoist from the existing vehicle will be transferred by DPW staff to the new vehicle.

Current Policy Or Practice:

This is a replacement of existing 1997 Chevrolet one-ton truck with service body. It is used primarily by the mechanic as well as used in the field for lifting of pumps for service and other items that exceed the lifting capabilities of personnel.

Impact Of Adopting Proposal:

The existing vehicle has encountered numerous mechanical problems in the recent past. Replacement of this vehicle will allow the Public Works Department to continue perform essential functions with minimal equipment failure.

The cost breakdown of the proposed purchase is as follows: Truck Chassis: \$20,309, Service Body: \$6,695. Total: \$27,004. This acquisition is included in the 2010 Capital Budget with an allocation of \$40,000.

Fiscal Estimate:

<p>Fiscal Effect (check/circle all that apply)</p> <p><input type="checkbox"/> No fiscal effect</p> <p><input type="checkbox"/> Creates new expenditure account</p> <p><input type="checkbox"/> Creates new revenue account</p> <p><input checked="" type="checkbox"/> Increases expenditures</p> <p><input type="checkbox"/> Increases revenues</p> <p><input type="checkbox"/> Increases/decreases fund balance _____ Fund</p>	<p>Budget Effect:</p> <p><input checked="" type="checkbox"/> Expenditure authorized in budget</p> <p><input type="checkbox"/> No change to budget required</p> <p><input type="checkbox"/> Expenditure not authorized in budget</p> <p><input type="checkbox"/> Budget amendment required</p> <p>Vote Required:</p> <p><input checked="" type="checkbox"/> Majority</p> <p><input type="checkbox"/> Two-Thirds</p>
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Narrative/assumptions About Long Range Fiscal Effect:

Expenditure/Revenue Changes:

Budget Amendment No.				No Budget Amendment Required				
Account Number				Account Name	Budget Prior to Change	Debit	Credit	Amended Budget
Fund	CC	Account	Object					
400	57	57320	851	One-Ton Truck with Service Body	40,000			40,000
				Totals	40,000			40,000

Prepared By:

<p>Department: Public Works</p> <p>Prepared By: Richard Vela City Engr/Dir of Public Works</p> <p>Reviewed By: Marc Houtakker, Finance Director</p>	<p>Date: February 23, 2010</p> <p>Date: March 10, 2010</p>
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CITY OF MONONA
DEPARTMENT OF PUBLIC WORKS
PURCHASE OF ONE-TON TRUCK WITH SERVICE BODY

MARCH 2010

SUMMARY OF QUOTATIONS

One Ton Truck Chassis

	<u>2011 F350</u>	<u>Trade-In*</u>	<u>Net Total</u>
Ballweg Ford	\$22,809	(\$2,500)	\$20,309
Capitol Ford	\$23,118	(\$1,800)	\$21,318
Kayser Ford	\$23,418	(\$1,200)	\$22,218

* Trade in of 1997 Chevrolet one-ton truck with service body.

Service Body

Monroe Truck Equipment	\$ 6,695
Madison Truck Equipment	\$ 6,905